

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Estimates of Appropriated Town Aid for FY 20 and FY 21

Below is an estimate of town by town appropriated municipal aid for FY 20 and FY 21, based on PA 19-117, the FY 20 and FY 21 budget bill.

The following grants are included in the analysis: State Property PILOT, College & Hospital PILOT, Pequot Grants, Municipal Revenue Sharing, Municipal Transition (aka Car Tax reimbursement grants), Municipal Stabilization, Adult Education, and Education Cost Sharing.

Grants funded via bond authorizations are NOT included in the below document. Funding levels for bonded grants for FY 20 and FY 21 have not yet been determined. This means that Town Aid Road, Grants for Municipal Projects, and LoCIP are NOT included.

	PILOT: State-Owned Real Property						PILOT: Colleges & Hospitals					Municipal Revenue Sharing					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Andover	9,631		9,631	9,631	-	-	-	-	-	-	-	-	-	-	-	-	-
Ansonia	61,845		61,845	61,845	-	-	-	-	-	-	-	-	-	-	-	-	-
Ashford	2,817		2,817	2,817	-	-	-	-	-	-	-	-	-	-	-	-	-
Avon	27,370		27,370	27,370	-	-	-	-	-	-	-	-	-	-	-	-	-
Barkhamsted	9,887		9,887	9,887	-	-	-	-	-	-	-	-	-	-	-	-	-
Beacon Falls	24,899		24,899	24,899	-	-	-	-	-	-	-	-	-	-	-	-	-
Berlin	6,108		6,108	6,108	-	-	-	-	-	-	-	-	-	-	-	-	-
Bethany	20,648		20,648	20,648	-	-	14,650	14,650	14,650	-	-	-	-	-	-	-	-
Bethel	15,360		15,360	15,360	-	-	10,175	10,175	10,175	-	-	-	-	-	-	-	-
Bethlehem	527		527	527	-	-	-	-	-	-	-	-	-	-	-	-	-
Bloomfield	13,651		13,651	13,651	-	-	110,126	110,126	110,126	-	-	-	-	-	-	-	-
Bolton	24,288		24,288	24,288	-	-	-	-	-	-	-	-	-	-	-	-	-
Bozrah	3,044		3,044	3,044	-	-	-	-	-	-	-	-	-	-	-	-	-
Branford	12,155		12,155	12,155	-	-	105,041	105,041	105,041	-	-	-	-	-	-	-	-
Bridgeport	2,319,865		2,319,865	2,319,865	-	-	7,464,762	7,464,762	7,464,762	-	-	3,236,058	3,236,058	3,236,058	-	-	-
Bridgewater	639		639	639	-	-	-	-	-	-	-	-	-	-	-	-	-
Bristol	47,877		47,877	47,877	-	-	380,562	380,562	380,562	-	-	-	-	-	-	-	-
Brookfield	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brooklyn	79,919		79,919	79,919	-	-	-	-	-	-	-	-	-	-	-	-	-
Burlington	22,931		22,931	22,931	-	-	-	-	-	-	-	-	-	-	-	-	-
Canaan	58,344		58,344	58,344	-	-	1,406	1,406	1,406	-	-	-	-	-	-	-	-
Canterbury	5,357		5,357	5,357	-	-	-	-	-	-	-	-	-	-	-	-	-
Canton	9,325		9,325	9,325	-	-	-	-	-	-	-	-	-	-	-	-	-
Chaplin	31,817		31,817	31,817	-	-	-	-	-	-	-	-	-	-	-	-	-
Cheshire	1,317,410		1,317,410	1,317,410	-	-	100,980	100,980	100,980	-	-	-	-	-	-	-	-
Chester	9,068		9,068	9,068	-	-	-	-	-	-	-	-	-	-	-	-	-
Clinton	16,949		16,949	16,949	-	-	-	-	-	-	-	-	-	-	-	-	-
Colchester	74,928		74,928	74,928	-	-	-	-	-	-	-	-	-	-	-	-	-
Colebrook	2,813		2,813	2,813	-	-	-	-	-	-	-	-	-	-	-	-	-
Columbia	3,666		3,666	3,666	-	-	-	-	-	-	-	-	-	-	-	-	-
Cornwall	9,753		9,753	9,753	-	-	-	-	-	-	-	-	-	-	-	-	-
Coventry	23,414		23,414	23,414	-	-	-	-	-	-	-	-	-	-	-	-	-
Cromwell	8,749		8,749	8,749	-	-	37,974	37,974	37,974	-	-	-	-	-	-	-	-
Danbury	1,597,717		1,597,717	1,597,717	-	-	1,401,114	1,401,114	1,401,114	-	-	-	-	-	-	-	-
Darien	10,948		10,948	10,948	-	-	-	-	-	-	-	-	-	-	-	-	-
Deep River	7,424		7,424	7,424	-	-	-	-	-	-	-	-	-	-	-	-	-
Derby	29,550		29,550	29,550	-	-	690,309	690,309	690,309	-	-	-	-	-	-	-	-
Durham	6,251		6,251	6,251	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastford	32,004		32,004	32,004	-	-	-	-	-	-	-	-	-	-	-	-	-
East Granby	3,868		3,868	3,868	-	-	-	-	-	-	-	-	-	-	-	-	-
East Haddam	18,370		18,370	18,370	-	-	-	-	-	-	-	-	-	-	-	-	-
East Hampton	19,217		19,217	19,217	-	-	-	-	-	-	-	-	-	-	-	-	-
East Hartford	69,451		69,451	69,451	-	-	1,102,257	1,102,257	1,102,257	-	-	-	-	-	-	-	-
East Haven	462,357		462,357	462,357	-	-	-	-	-	-	-	-	-	-	-	-	-
East Lyme	192,581		192,581	192,581	-	-	28,062	28,062	28,062	-	-	-	-	-	-	-	-
Easton	49,981		49,981	49,981	-	-	-	-	-	-	-	-	-	-	-	-	-
East Windsor	548,433		548,433	548,433	-	-	-	-	-	-	-	-	-	-	-	-	-
Ellington	4,540		4,540	4,540	-	-	-	-	-	-	-	-	-	-	-	-	-

	PILOT: State-Owned Real Property						PILOT: Colleges & Hospitals					Municipal Revenue Sharing					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Enfield	655,840		655,840	655,840	-	-	17,209	17,209	17,209	-	-	-	-	-	-	-	-
Essex	277		277	277	-	-	10,116	10,116	10,116	-	-	-	-	-	-	-	-
Fairfield	19,259		19,259	19,259	-	-	1,828,166	1,828,166	1,828,166	-	-	-	-	-	-	-	-
Farmington	2,069,061		2,069,061	2,069,061	-	-	23,644	23,644	23,644	-	-	-	-	-	-	-	-
Franklin	9,390		9,390	9,390	-	-	-	-	-	-	-	-	-	-	-	-	-
Glastonbury	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Goshen	8,655		8,655	8,655	-	-	-	-	-	-	-	-	-	-	-	-	-
Granby	1,061		1,061	1,061	-	-	-	-	-	-	-	-	-	-	-	-	-
Greenwich	-		-	-	-	-	674,786	674,786	674,786	-	-	-	-	-	-	-	-
Griswold	32,943		32,943	32,943	-	-	-	-	-	-	-	-	-	-	-	-	-
Groton	564,150		564,150	564,150	-	-	25,380	25,380	25,380	-	-	-	-	-	-	-	-
Guilford	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haddam	33,979		33,979	33,979	-	-	-	-	-	-	-	-	-	-	-	-	-
Hamden	662,757		662,757	662,757	-	-	2,359,751	2,359,751	2,359,751	-	-	-	-	-	-	-	-
Hampton	12,327		12,327	12,327	-	-	-	-	-	-	-	-	-	-	-	-	-
Hartford	10,162,953		10,162,953	10,162,953	-	-	20,009,758	20,009,758	20,009,758	-	-	12,422,113	12,422,113	12,422,113		-	-
Hartland	56,100		56,100	56,100	-	-	-	-	-	-	-	-	-	-	-	-	-
Harwinton	5,872		5,872	5,872	-	-	-	-	-	-	-	-	-	-	-	-	-
Hebron	7,647		7,647	7,647	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	28,889		28,889	28,889	-	-	-	-	-	-	-	-	-	-	-	-	-
Killingly	149,332		149,332	149,332	-	-	-	-	-	-	-	-	-	-	-	-	-
Killingworth	50,606		50,606	50,606	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	14,807		14,807	14,807	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledyard	379,330		379,330	379,330	-	-	-	-	-	-	-	-	-	-	-	-	-
Lisbon	3,830		3,830	3,830	-	-	-	-	-	-	-	-	-	-	-	-	-
Litchfield	42,754		42,754	42,754	-	-	-	-	-	-	-	-	-	-	-	-	-
Lyme	9,054		9,054	9,054	-	-	138	138	138	-	-	-	-	-	-	-	-
Madison	295,398		295,398	295,398	-	-	-	-	-	-	-	-	-	-	-	-	-
Manchester	428,017		428,017	428,017	-	-	552,286	552,286	552,286	-	-	-	-	-	-	-	-
Mansfield	5,566,517		5,566,517	5,566,517	-	-	7,583	7,583	7,583	-	-	2,630,447	2,630,447	2,630,447		-	-
Marlborough	14,788		14,788	14,788	-	-	-	-	-	-	-	-	-	-	-	-	-
Meriden	258,466		258,466	258,466	-	-	772,912	772,912	772,912	-	-	-	-	-	-	-	-
Middlebury	25,793		25,793	25,793	-	-	-	-	-	-	-	-	-	-	-	-	-
Middlefield	4,920		4,920	4,920	-	-	-	-	-	-	-	-	-	-	-	-	-
Middletown	2,217,276		2,217,276	2,217,276	-	-	5,221,035	9,221,035	9,221,035	4,000,000	4,000,000	-	-	-	-	-	-
Milford	281,776		281,776	281,776	-	-	285,985	285,985	285,985	-	-	-	-	-	-	-	-
Monroe	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montville	1,079,480		1,079,480	1,079,480	-	-	-	-	-	-	-	-	-	-	-	-	-
Morris	11,872		11,872	11,872	-	-	-	-	-	-	-	-	-	-	-	-	-
Naugatuck	46,475		46,475	46,475	-	-	-	-	-	-	-	-	-	-	-	-	-
New Britain	2,996,392		2,996,392	2,996,392	-	-	2,066,516	2,066,516	2,066,516	-	-	-	-	-	-	-	-
New Canaan	-		-	-	-	-	101,728	101,728	101,728	-	-	-	-	-	-	-	-
New Fairfield	3,348		3,348	3,348	-	-	-	-	-	-	-	-	-	-	-	-	-
New Hartford	10,288		10,288	10,288	-	-	-	-	-	-	-	-	-	-	-	-	-
New Haven	5,146,251		5,146,251	5,146,251	-	-	36,545,385	36,545,385	36,545,385	-	-	15,246,372	15,246,372	15,246,372		-	-
Newington	14,719		14,719	14,719	-	-	1,939,870	1,939,870	1,939,870	-	-	-	-	-	-	-	-
New London	397,802		397,802	397,802	-	-	4,620,940	4,620,940	4,620,940	-	-	-	-	-	-	-	-
New Milford	323,944		323,944	323,944	-	-	146,478	146,478	146,478	-	-	-	-	-	-	-	-

	PILOT: State-Owned Real Property						PILOT: Colleges & Hospitals					Municipal Revenue Sharing					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Newtown	456,363		456,363	456,363	-	-	-	-	-	-	-	-	-	-	-	-	-
Norfolk	38,529		38,529	38,529	-	-	27,093	27,093	27,093	-	-	-	-	-	-	-	-
North Branford	2,986		2,986	2,986	-	-	1,202	1,202	1,202	-	-	-	-	-	-	-	-
North Canaan	12,906		12,906	12,906	-	-	-	-	-	-	-	-	-	-	-	-	-
North Haven	62,062		62,062	62,062	-	-	604,327	604,327	604,327	-	-	-	-	-	-	-	-
North Stonington	12,148		12,148	12,148	-	-	-	-	-	-	-	-	-	-	-	-	-
Norwalk	269,172		269,172	269,172	-	-	1,929,770	1,929,770	1,929,770	-	-	-	-	-	-	-	-
Norwich	680,137		680,137	680,137	-	-	747,378	747,378	747,378	-	-	-	-	-	-	-	-
Old Lyme	9,966		9,966	9,966	-	-	33,136	33,136	33,136	-	-	-	-	-	-	-	-
Old Saybrook	34,274		34,274	34,274	-	-	-	-	-	-	-	-	-	-	-	-	-
Orange	5,952		5,952	5,952	-	-	194,842	194,842	194,842	-	-	-	-	-	-	-	-
Oxford	108,327		108,327	108,327	-	-	-	-	-	-	-	-	-	-	-	-	-
Plainfield	34,173		34,173	34,173	-	-	26,401	26,401	26,401	-	-	-	-	-	-	-	-
Plainville	8,596		8,596	8,596	-	-	-	-	-	-	-	-	-	-	-	-	-
Plymouth	5,936		5,936	5,936	-	-	-	-	-	-	-	-	-	-	-	-	-
Pomfret	29,556		29,556	29,556	-	-	-	-	-	-	-	-	-	-	-	-	-
Portland	13,439		13,439	13,439	-	-	-	-	-	-	-	-	-	-	-	-	-
Preston	7,233		7,233	7,233	-	-	-	-	-	-	-	-	-	-	-	-	-
Prospect	1,038		1,038	1,038	-	-	-	-	-	-	-	-	-	-	-	-	-
Putnam	18,421		18,421	18,421	-	-	108,104	108,104	108,104	-	-	-	-	-	-	-	-
Redding	75,147		75,147	75,147	-	-	-	-	-	-	-	-	-	-	-	-	-
Ridgefield	22,112		22,112	22,112	-	-	-	-	-	-	-	-	-	-	-	-	-
Rocky Hill	512,303		512,303	512,303	-	-	-	-	-	-	-	-	-	-	-	-	-
Roxbury	1,402		1,402	1,402	-	-	-	-	-	-	-	-	-	-	-	-	-
Salem	35,653		35,653	35,653	-	-	-	-	-	-	-	-	-	-	-	-	-
Salisbury	3,342		3,342	3,342	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	15,937		15,937	15,937	-	-	-	-	-	-	-	-	-	-	-	-	-
Seymour	11,453		11,453	11,453	-	-	-	-	-	-	-	-	-	-	-	-	-
Sharon	13,010		13,010	13,010	-	-	-	-	-	-	-	-	-	-	-	-	-
Shelton	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sherman	7		7	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Simsbury	35,655		35,655	35,655	-	-	-	-	-	-	-	-	-	-	-	-	-
Somers	715,904		715,904	715,904	-	-	-	-	-	-	-	-	-	-	-	-	-
Southbury	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southington	6,766		6,766	6,766	-	-	94,474	94,474	94,474	-	-	-	-	-	-	-	-
South Windsor	142,250		142,250	142,250	-	-	-	-	-	-	-	-	-	-	-	-	-
Sprague	6,156		6,156	6,156	-	-	-	-	-	-	-	-	-	-	-	-	-
Stafford	28,118		28,118	28,118	-	-	140,952	140,952	140,952	-	-	-	-	-	-	-	-
Stamford	931,423		931,423	931,423	-	-	1,619,805	1,619,805	1,619,805	-	-	-	-	-	-	-	-
Sterling	2,904		2,904	2,904	-	-	-	-	-	-	-	-	-	-	-	-	-
Stonington	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stratford	213,514		213,514	213,514	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffield	1,801,140		1,801,140	1,801,140	-	-	-	-	-	-	-	-	-	-	-	-	-
Thomaston	19,583		19,583	19,583	-	-	-	-	-	-	-	-	-	-	-	-	-
Thompson	6,524		6,524	6,524	-	-	1,436	1,436	1,436	-	-	-	-	-	-	-	-
Tolland	24,569		24,569	24,569	-	-	-	-	-	-	-	-	-	-	-	-	-
Torrington	162,755		162,755	162,755	-	-	217,645	217,645	217,645	-	-	-	-	-	-	-	-
Trumbull	98		98	98	-	-	10,178	10,178	10,178	-	-	-	-	-	-	-	-

	PILOT: State-Owned Real Property						PILOT: Colleges & Hospitals					Municipal Revenue Sharing					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Union	15,426		15,426	15,426	-	-	-	-	-	-	-	-	-	-	-	-	-
Vernon	123,084		123,084	123,084	-	-	219,351	219,351	219,351	-	-	-	-	-	-	-	-
Voluntown	119,254		119,254	119,254	-	-	56,182	56,182	56,182	-	-	-	-	-	-	-	-
Wallingford	33,319		33,319	33,319	-	-	257,444	257,444	257,444	-	-	-	-	-	-	-	-
Warren	2,084		2,084	2,084	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	13,927		13,927	13,927	-	-	-	-	-	-	-	-	-	-	-	-	-
Waterbury	3,021,121		3,021,121	3,021,121	-	-	3,706,103	3,706,103	3,706,103	-	-	3,284,145		3,284,145	3,284,145	-	-
Waterford	143,075		143,075	143,075	-	-	109,838	109,838	109,838	-	-	-	-	-	-	-	-
Watertown	9,723		9,723	9,723	-	-	-	-	-	-	-	-	-	-	-	-	-
Westbrook	51,571		51,571	51,571	-	-	73,882	73,882	73,882	-	-	-	-	-	-	-	-
West Hartford	16,127		16,127	16,127	-	-	883,308	883,308	883,308	-	-	-	-	-	-	-	-
West Haven	181,198		181,198	181,198	-	-	5,527,988	5,527,988	5,527,988	-	-	-	-	-	-	-	-
Weston	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Westport	305,404		305,404	305,404	-	-	96,952	96,952	96,952	-	-	-	-	-	-	-	-
Wethersfield	135,355		135,355	135,355	-	-	12,859	12,859	12,859	-	-	-	-	-	-	-	-
Willington	24,965		24,965	24,965	-	-	-	-	-	-	-	-	-	-	-	-	-
Wilton	10,271		10,271	10,271	-	-	-	-	-	-	-	-	-	-	-	-	-
Winchester	59,944		59,944	59,944	-	-	27,324	27,324	27,324	-	-	-	-	-	-	-	-
Windham	2,558,128		2,558,128	2,558,128	-	-	504,376	504,376	504,376	-	-	-	-	-	-	-	-
Windsor	27,298		27,298	27,298	-	-	-	-	-	-	-	-	-	-	-	-	-
Windsor Locks	45,282		45,282	45,282	-	-	-	-	-	-	-	-	-	-	-	-	-
Wolcott	1,140		1,140	1,140	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodbridge	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodbury	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodstock	3,987		3,987	3,987	-	-	-	-	-	-	-	-	-	-	-	-	-
Bantam (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	10,980		10,980	10,980	-	-	-	-	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Groton (City of)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Groton Long Point	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	288		288	288	-	-	-	-	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 1	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 4	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 5	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 6	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 7	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 8	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 10	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 12	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 13	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 14	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 15	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 16	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 17	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*INCLUDES APPROPRIATED AID ONLY

Appropriated Aid to Towns, FY 20 - FY 21

BOND AUTHORIZATIONS NOT INCLUDED*

	PILOT: State-Owned Real Property						PILOT: Colleges & Hospitals					Municipal Revenue Sharing					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
District No. 18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	54,944,031		54,944,031	54,944,031	-	-	105,889,434	109,889,434	109,889,434	4,000,000	4,000,000	36,819,135		36,819,135	36,819,135	-	-

	Municipal Transition Grant						Municipal Stabilization Grant						Mashantucket Pequot And Mohegan Fund Grant					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Andover		-	-	-	-	-	43,820		43,820	43,820	-	-	6,680		6,680	6,680	-	-
Ansonia		-	-	-	-	-	-		-	-	-	-	113,045		113,045	113,045	-	-
Ashford		-	-	-	-	-	44,498		44,498	44,498	-	-	12,010		12,010	12,010	-	-
Avon		-	-	-	-	-	142,054		142,054	142,054	-	-	-		-	-	-	-
Barkhamsted		-	-	-	-	-	-		-	-	-	-	6,728		6,728	6,728	-	-
Beacon Falls		-	-	-	-	-	-		-	-	-	-	12,467		12,467	12,467	-	-
Berlin		-	-	-	-	-	258,989		258,989	258,989	-	-	-		-	-	-	-
Bethany		-	-	-	-	-	26,746		26,746	26,746	-	-	881		881	881	-	-
Bethel		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Bethlehem		-	-	-	-	-	40,552		40,552	40,552	-	-	4,125		4,125	4,125	-	-
Bloomfield		-	-	-	-	-	291,027		291,027	291,027	-	-	94,314		94,314	94,314	-	-
Bolton		-	-	-	-	-	11,053		11,053	11,053	-	-	3,244		3,244	3,244	-	-
Bozrah		-	-	-	-	-	-		-	-	-	-	9,143		9,143	9,143	-	-
Branford		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Bridgeport	5,309,512		5,356,172	5,374,041	46,660	64,529	2,823,501		2,823,501	2,823,501	-	-	5,606,925		5,606,925	5,606,925	-	-
Bridgewater		-	-	-	-	-	-		-	-	-	-	3,734		3,734	3,734	-	-
Bristol		-	-	-	-	-	234,651		234,651	234,651	-	-	400,282		400,282	400,282	-	-
Brookfield		-	-	-	-	-	272,396		272,396	272,396	-	-	-		-	-	-	-
Brooklyn		-	-	-	-	-	-		-	-	-	-	191,703		191,703	191,703	-	-
Burlington		-	-	-	-	-	34,417		34,417	34,417	-	-	-		-	-	-	-
Canaan		-	-	-	-	-	24,132		24,132	24,132	-	-	6,202		6,202	6,202	-	-
Canterbury		-	-	-	-	-	94,624		94,624	94,624	-	-	15,208		15,208	15,208	-	-
Canton		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Chaplin		-	-	-	-	-	34,779		34,779	34,779	-	-	73,052		73,052	73,052	-	-
Cheshire		-	-	-	-	-	241,134		241,134	241,134	-	-	1,962,440		1,962,440	1,962,440	-	-
Chester		-	-	-	-	-	-		-	-	-	-	3,278		3,278	3,278	-	-
Clinton		-	-	-	-	-	288,473		288,473	288,473	-	-	-		-	-	-	-
Colchester		-	-	-	-	-	134,167		134,167	134,167	-	-	23,167		23,167	23,167	-	-
Colebrook		-	-	-	-	-	-		-	-	-	-	6,045		6,045	6,045	-	-
Columbia		-	-	-	-	-	28,393		28,393	28,393	-	-	4,857		4,857	4,857	-	-
Cornwall		-	-	-	-	-	-		-	-	-	-	4,434		4,434	4,434	-	-
Coventry		-	-	-	-	-	113,156		113,156	113,156	-	-	13,336		13,336	13,336	-	-
Cromwell		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Danbury		-	-	-	-	-	1,218,855		1,218,855	1,218,855	-	-	678,398		678,398	678,398	-	-
Darien		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Deep River		-	-	-	-	-	-		-	-	-	-	4,490		4,490	4,490	-	-
Derby		-	-	-	-	-	205,327		205,327	205,327	-	-	207,304		207,304	207,304	-	-
Durham		-	-	-	-	-	244,059		244,059	244,059	-	-	1,003		1,003	1,003	-	-
Eastford		-	-	-	-	-	-		-	-	-	-	7,529		7,529	7,529	-	-
East Granby		-	-	-	-	-	-		-	-	-	-	987		987	987	-	-
East Haddam		-	-	-	-	-	-		-	-	-	-	3,042		3,042	3,042	-	-
East Hampton		-	-	-	-	-	120,397		120,397	120,397	-	-	6,742		6,742	6,742	-	-
East Hartford	276,593		666,197	799,442	389,604	522,849	200,959		200,959	200,959	-	-	156,898		156,898	156,898	-	-
East Haven		-	-	-	-	-	-		-	-	-	-	82,006		82,006	82,006	-	-
East Lyme		-	-	-	-	-	524,097		524,097	524,097	-	-	270,204		270,204	270,204	-	-
Easton		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
East Windsor		-	-	-	-	-	-		-	-	-	-	15,432		15,432	15,432	-	-
Ellington		-	-	-	-	-	-		-	-	-	-	4,081		4,081	4,081	-	-

	Municipal Transition Grant						Municipal Stabilization Grant						Mashantucket Pequot And Mohegan Fund Grant					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Enfield		-	-	-	-	-	-	-	-	-	-	-	1,224,751		1,224,751	1,224,751	-	-
Essex		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fairfield		-	-	-	-	-	191,245		191,245	191,245	-	-	114,941		114,941	114,941	-	-
Farmington		-	-	-	-	-	802,461		802,461	802,461	-	-	-	-	-	-	-	-
Franklin		-	-	-	-	-	25,666		25,666	25,666	-	-	9,738		9,738	9,738	-	-
Glastonbury		-	-	-	-	-	385,930		385,930	385,930	-	-	-	-	-	-	-	-
Goshen		-	-	-	-	-	-	-	-	-	-	-	2,687		2,687	2,687	-	-
Granby		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greenwich		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Griswold		-	-	-	-	-	-	-	-	-	-	-	55,478		55,478	55,478	-	-
Groton		-	-	-	-	-	466,668		466,668	766,668	-	300,000	1,232,069		1,232,069	1,232,069	-	-
Guilford		-	-	-	-	-	496,560		496,560	496,560	-	-	-	-	-	-	-	-
Haddam		-	-	-	-	-	-	-	-	-	-	-	908		908	908	-	-
Hamden	139,216		95,062	945,574	(44,154)	806,358	1,646,236		1,646,236	1,646,236	-	-	725,946		725,946	725,946	-	-
Hampton		-	-	-	-	-	28,585		28,585	28,585	-	-	8,881		8,881	8,881	-	-
Hartford	11,078,328		11,597,120	11,344,984	518,792	266,656	3,370,519		3,370,519	3,370,519	-	-	6,136,523		6,136,523	6,136,523	-	-
Hartland		-	-	-	-	-	76,110		76,110	76,110	-	-	6,593		6,593	6,593	-	-
Harwinton		-	-	-	-	-	39,036		39,036	39,036	-	-	3,676		3,676	3,676	-	-
Hebron		-	-	-	-	-	125,020		125,020	125,020	-	-	3,350		3,350	3,350	-	-
Kent		-	-	-	-	-	-	-	-	-	-	-	1,298		1,298	1,298	-	-
Killingly		-	-	-	-	-	268,063		268,063	268,063	-	-	94,184		94,184	94,184	-	-
Killingworth		-	-	-	-	-	155,954		155,954	155,954	-	-	-	-	-	-	-	-
Lebanon		-	-	-	-	-	162,740		162,740	162,740	-	-	13,139		13,139	13,139	-	-
Ledyard		-	-	-	-	-	-	-	-	-	-	-	891,000		1,391,000	1,391,000	500,000	500,000
Lisbon		-	-	-	-	-	139,316		139,316	139,316	-	-	11,287		11,287	11,287	-	-
Litchfield		-	-	-	-	-	46,905		46,905	46,905	-	-	-	-	-	-	-	-
Lyme		-	-	-	-	-	-	-	-	-	-	-	1,997		1,997	1,997	-	-
Madison		-	-	-	-	-	175,790		175,790	175,790	-	-	-	-	-	-	-	-
Manchester		-	-	-	-	-	780,354		780,354	780,354	-	-	412,450		412,450	412,450	-	-
Mansfield		-	-	-	-	-	661,283		661,283	661,283	-	-	179,151		179,151	179,151	-	-
Marlborough		-	-	-	-	-	48,977		48,977	48,977	-	-	1,807		1,807	1,807	-	-
Meriden		-	-	-	-	-	622,306		622,306	622,306	-	-	698,609		698,609	698,609	-	-
Middlebury		-	-	-	-	-	15,067		15,067	15,067	-	-	-	-	-	-	-	-
Middlefield		-	-	-	-	-	14,971		14,971	14,971	-	-	5,616		5,616	5,616	-	-
Middletown		-	-	-	-	-	-	-	-	-	-	-	1,060,747		1,060,747	1,060,747	-	-
Milford		-	-	-	-	-	1,130,086		1,130,086	1,130,086	-	-	236,690		236,690	236,690	-	-
Monroe		-	-	-	-	-	443,723		443,723	443,723	-	-	-	-	-	-	-	-
Montville		-	-	-	-	-	20,897		20,897	20,897	-	-	946,162		1,446,162	1,446,162	500,000	500,000
Morris		-	-	-	-	-	-	-	-	-	-	-	5,059		5,059	5,059	-	-
Naugatuck	565,309		737,984	672,332	172,675	107,023	283,399		283,399	283,399	-	-	147,899		147,899	147,899	-	-
New Britain	1,809,120		1,771,221	1,758,937	(37,899)	(50,183)	2,176,332		2,176,332	2,176,332	-	-	1,980,822		1,980,822	1,980,822	-	-
New Canaan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Fairfield		-	-	-	-	-	265,666		265,666	265,666	-	-	-	-	-	-	-	-
New Hartford		-	-	-	-	-	-	-	-	-	-	-	822		822	822	-	-
New Haven		-	-	-	-	-	1,675,450		1,675,450	1,675,450	-	-	5,503,352		5,503,352	5,503,352	-	-
Newington		-	-	-	-	-	-	-	-	-	-	-	164,924		164,924	164,924	-	-
New London		-	-	-	-	-	1,112,913		1,112,913	1,112,913	-	-	1,667,837		1,667,837	1,667,837	-	-
New Milford		-	-	-	-	-	-	-	-	-	-	-	2,049		2,049	2,049	-	-

	Municipal Transition Grant						Municipal Stabilization Grant						Mashantucket Pequot And Mohegan Fund Grant					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Newtown	-		-	-	-	-	267,960		267,960	267,960	-	-	829,098		829,098	829,098	-	-
Norfolk	-		-	-	-	-	9,911		9,911	9,911	-	-	8,899		8,899	8,899	-	-
North Branford	-		-	-	-	-	152,031		152,031	152,031	-	-	2,647		2,647	2,647	-	-
North Canaan	-		-	-	-	-	11,334		11,334	11,334	-	-	12,383		12,383	12,383	-	-
North Haven	-		-	-	-	-	-		-	-	-	-	86,789		86,789	86,789	-	-
North Stonington	-		-	-	-	-	-		-	-	-	-	880,690		880,690	880,690	-	-
Norwalk	-		-	-	-	-	1,780,046		1,780,046	1,780,046	-	-	577,059		577,059	577,059	-	-
Norwich	-		-	-	-	-	210,834		210,834	210,834	-	-	1,860,229		2,360,229	2,360,229	500,000	500,000
Old Lyme	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-
Old Saybrook	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-
Orange	-		-	-	-	-	221,467		221,467	221,467	-	-	6,408		6,408	6,408	-	-
Oxford	-		-	-	-	-	267,543		267,543	267,543	-	-	-		-	-	-	-
Plainfield	-		-	-	-	-	-		-	-	-	-	82,099		82,099	82,099	-	-
Plainville	-		-	-	-	-	-		-	-	-	-	27,635		27,635	27,635	-	-
Plymouth	-		-	-	-	-	-		-	-	-	-	33,955		33,955	33,955	-	-
Pomfret	-		-	-	-	-	23,434		23,434	23,434	-	-	9,172		9,172	9,172	-	-
Portland	-		-	-	-	-	-		-	-	-	-	2,902		2,902	2,902	-	-
Preston	-		-	-	-	-	-		-	-	-	-	1,165,290		1,165,290	1,165,290	-	-
Prospect	-		-	-	-	-	73,271		73,271	73,271	-	-	1,085		1,085	1,085	-	-
Putnam	-		-	-	-	-	71,039		71,039	71,039	-	-	75,902		75,902	75,902	-	-
Redding	-		-	-	-	-	57,277		57,277	57,277	-	-	-		-	-	-	-
Ridgefield	-		-	-	-	-	117,659		117,659	117,659	-	-	-		-	-	-	-
Rocky Hill	-		-	-	-	-	65,602		65,602	65,602	-	-	213,545		213,545	213,545	-	-
Roxbury	-		-	-	-	-	-		-	-	-	-	2,188		2,188	2,188	-	-
Salem	-		-	-	-	-	132,694		132,694	132,694	-	-	7,370		7,370	7,370	-	-
Salisbury	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-
Scotland	-		-	-	-	-	13,960		13,960	13,960	-	-	11,620		11,620	11,620	-	-
Seymour	-		-	-	-	-	-		-	-	-	-	24,111		24,111	24,111	-	-
Sharon	-		-	-	-	-	-		-	-	-	-	2,001		2,001	2,001	-	-
Shelton	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-
Sherman	-		-	-	-	-	-		-	-	-	-	109		109	109	-	-
Simsbury	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-
Somers	-		-	-	-	-	240,198		240,198	240,198	-	-	1,564,515		1,564,515	1,564,515	-	-
Southbury	-		-	-	-	-	74,062		74,062	74,062	-	-	-		-	-	-	-
Southington	-		-	-	-	-	-		-	-	-	-	7,160		7,160	7,160	-	-
South Windsor	-		-	-	-	-	57,854		57,854	57,854	-	-	-		-	-	-	-
Sprague	-		-	-	-	-	-		-	-	-	-	17,479		17,479	17,479	-	-
Stafford	-		-	-	-	-	-		-	-	-	-	60,839		60,839	60,839	-	-
Stamford	-		-	-	-	-	1,846,049		1,846,049	1,846,049	-	-	625,635		625,635	625,635	-	-
Sterling	-		-	-	-	-	-		-	-	-	-	24,317		24,317	24,317	-	-
Stonington	-		-	-	-	-	218,992		218,992	218,992	-	-	-		30,000	30,000	30,000	30,000
Stratford	-		-	-	-	-	-		-	-	-	-	30,567		30,567	30,567	-	-
Suffield	-		-	-	-	-	206,051		206,051	206,051	-	-	2,760,598		2,760,598	2,760,598	-	-
Thomaston	-		-	-	-	-	-		-	-	-	-	16,872		16,872	16,872	-	-
Thompson	-		-	-	-	-	4,459		204,459	204,459	200,000	200,000	38,307		38,307	38,307	-	-
Tolland	-		-	-	-	-	322,977		322,977	322,977	-	-	-		-	-	-	-
Torrington	187,506		183,190	272,517	(4,316)	85,011	72,539		72,539	72,539	-	-	196,642		196,642	196,642	-	-
Trumbull	-		-	-	-	-	604,706		604,706	604,706	-	-	-		-	-	-	-

	Municipal Transition Grant						Municipal Stabilization Grant						Mashantucket Pequot And Mohegan Fund Grant					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Union		-	-	-	-	-		-	-	-	-	-	19,013		19,013	19,013	-	-
Vernon		-	-	-	-	-	330,755		330,755	330,755	-	-	79,820		79,820	79,820	-	-
Voluntown		-	-	-	-	-	-		-	-	-	-	80,641		80,641	80,641	-	-
Wallingford		-	-	-	-	-	-		-	-	-	-	33,058		33,058	33,058	-	-
Warren		-	-	-	-	-	-		-	-	-	-	4,369		4,369	4,369	-	-
Washington		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Waterbury	7,412,524		7,742,795	7,747,981	330,271	335,457	2,298,414		2,298,414	2,298,414	-	-	2,637,435		2,637,435	2,637,435	-	-
Waterford		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Watertown		-	-	-	-	-	-		-	-	-	-	11,631		11,631	11,631	-	-
Westbrook		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
West Hartford		-	-	-	-	-	-		-	-	-	-	27,820		27,820	27,820	-	-
West Haven		-	-	-	-	-	-		-	-	-	-	807,097		807,097	807,097	-	-
Weston		-	-	-	-	-	70,181		70,181	70,181	-	-	-		-	-	-	-
Westport		-	-	-	-	-	66,133		66,133	66,133	-	-	-		-	-	-	-
Wethersfield		-	-	-	-	-	-		-	-	-	-	137,556		137,556	137,556	-	-
Willington		-	-	-	-	-	-		-	-	-	-	17,399		17,399	17,399	-	-
Wilton		-	-	-	-	-	93,135		93,135	93,135	-	-	-		-	-	-	-
Winchester		-	-	-	-	-	105,432		105,432	105,432	-	-	49,474		49,474	49,474	-	-
Windham		-	-	-	-	-	1,349,376		1,349,376	1,349,376	-	-	793,155		793,155	793,155	-	-
Windsor		-	-	-	-	-	357,943		357,943	357,943	-	-	-		-	-	-	-
Windsor Locks		-	-	-	-	-	150,116		150,116	150,116	-	-	387,713		387,713	387,713	-	-
Wolcott		-	-	-	-	-	136,938		136,938	136,938	-	-	16,939		16,939	16,939	-	-
Woodbridge		-	-	-	-	-	120,477		120,477	120,477	-	-	-		-	-	-	-
Woodbury		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Woodstock		-	-	-	-	-	-		-	-	-	-	5,694		5,694	5,694	-	-
Bantam (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Danielson (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Fenwick (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Groton (City of)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Groton Long Point		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Jewett City (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Litchfield (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Newtown (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Stonington (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
Woodmont (Bor.)		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 1		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 4		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 5		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 6		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 7		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 8		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 10		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 12		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 13		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 14		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 15		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 16		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-
District No. 17		-	-	-	-	-	-		-	-	-	-	-		-	-	-	-

*INCLUDES APPROPRIATED AID ONLY

Appropriated Aid to Towns, FY 20 - FY 21

BOND AUTHORIZATIONS NOT INCLUDED*

	Municipal Transition Grant						Municipal Stabilization Grant						Mashantucket Pequot And Mohegan Fund Grant					
Grantee	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19	Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
District No. 18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Norwich - CCD	623,634		820,698	702,992	197,064	79,358	-	-	-	-	-	-	-	-	-	-	-	-
Windham #2	537,964		394,133	641,920	(143,831)	103,956	-	-	-	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	78,676		272,214	788,328	193,538	709,652	-	-	-	-	-	-	-	-	-	-	-	-
Allingtown	120,170		160,170	960,525	40,000	840,355	-	-	-	-	-	-	-	-	-	-	-	-
W. Shore FD	-		120,122	322,159	120,122	322,159	-	-	-	-	-	-	-	-	-	-	-	-
Various Fire Dist	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	28,138,552		29,917,078	32,331,732	1,778,526	4,193,180	37,753,333		37,953,333	38,253,333	200,000	500,000	49,942,789		51,472,789	51,472,789	1,530,000	1,530,000

Grantee	Adult Education					Education Cost Sharing (FY 20 and FY 21 Est. figures shown below reflect estimates based on current law funding levels. The total cost of providing ECS grants in FY 21 is anticipated to decrease by approximately \$2.7 million from the amount shown here, based on changes in charter school seats and student population. This decrease is reflected in the budgeted appropriation for ECS in FY 21.)				
	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Andover	-	-	-	-	-	2,132,334	2,064,995	1,997,657	(67,339)	(134,677)
Ansonia	109,933	109,839	109,839	(94)	(94)	16,722,772	17,328,187	17,933,602	605,415	1,210,830
Ashford	-	-	-	-	-	3,604,370	3,528,605	3,452,841	(75,765)	(151,529)
Avon	1,860	1,945	1,945	85	85	643,198	613,536	583,874	(29,662)	(59,324)
Barkhamsted	1,634	1,614	1,614	(20)	(20)	1,576,089	1,542,525	1,508,961	(33,564)	(67,128)
Beacon Falls	-	-	-	-	-	4,021,856	3,995,130	3,968,404	(26,726)	(53,452)
Berlin	12,812	10,657	10,657	(2,155)	(2,155)	6,037,873	5,950,709	5,863,544	(87,164)	(174,329)
Bethany	-	-	-	-	-	1,877,614	1,819,759	1,761,905	(57,855)	(115,709)
Bethel	12,389	12,738	12,738	349	349	7,914,298	7,873,429	7,832,560	(40,869)	(81,738)
Bethlehem	-	-	-	-	-	1,184,697	1,158,471	1,132,244	(26,226)	(52,453)
Bloomfield	23,058	23,037	23,037	(21)	(21)	6,225,402	6,421,768	6,618,135	196,366	392,733
Bolton	3,584	3,678	3,678	94	94	2,795,888	2,747,057	2,698,226	(48,831)	(97,662)
Bozrah	7,107	6,373	6,373	(734)	(734)	1,222,673	1,207,585	1,192,497	(15,088)	(30,176)
Branford	23,444	21,356	21,356	(2,088)	(2,088)	2,288,420	2,483,807	2,679,195	195,387	390,775
Bridgeport	2,111,418	2,109,600	2,109,600	(1,818)	(1,818)	182,231,356	185,090,873	187,950,391	2,859,517	5,719,035
Bridgewater	-	-	-	-	-	23,079	23,267	23,455	188	376
Bristol	309,655	309,376	309,376	(279)	(279)	45,264,509	46,286,500	47,308,491	1,021,991	2,043,982
Brookfield	4,492	4,488	4,488	(4)	(4)	1,143,823	1,052,942	962,060	(90,881)	(181,763)
Brooklyn	33,833	33,357	33,357	(476)	(476)	6,982,946	6,956,457	6,929,968	(26,489)	(52,978)
Burlington	-	-	-	-	-	4,118,158	4,022,950	3,927,743	(95,208)	(190,415)
Canaan	-	-	-	-	-	149,720	139,220	128,720	(10,500)	(21,000)
Canterbury	12,912	13,292	13,292	380	380	4,256,271	4,136,251	4,016,231	(120,020)	(240,040)
Canton	2,687	2,577	2,577	(110)	(110)	3,391,332	3,402,125	3,412,918	10,793	21,586
Chaplin	3,007	2,916	2,916	(91)	(91)	1,761,810	1,707,124	1,652,438	(54,686)	(109,372)
Cheshire	26,475	29,075	29,075	2,600	2,600	9,343,892	9,313,574	9,283,257	(30,318)	(60,635)
Chester	-	-	-	-	-	678,413	732,016	785,619	53,603	107,206
Clinton	33,164	30,471	30,471	(2,693)	(2,693)	5,684,253	5,455,699	5,227,144	(228,554)	(457,109)
Colchester	23,814	23,793	23,793	(21)	(21)	12,670,600	12,359,179	12,047,759	(311,421)	(622,841)
Colebrook	492	425	425	(67)	(67)	444,933	427,896	410,858	(17,037)	(34,075)
Columbia	2,219	2,396	2,396	177	177	2,409,369	2,368,637	2,327,905	(40,732)	(81,464)
Cornwall	-	-	-	-	-	7,337	8,311	9,285	974	1,948
Coventry	11,346	10,828	10,828	(518)	(518)	8,267,796	8,102,510	7,937,223	(165,286)	(330,573)
Cromwell	15,605	15,027	15,027	(578)	(578)	4,700,116	4,835,861	4,971,606	135,745	271,490
Danbury	245,367	243,184	243,184	(2,183)	(2,183)	32,292,216	35,015,511	37,738,805	2,723,295	5,446,589
Darien	86	86	86	-	-	412,765	427,881	442,998	15,116	30,233
Deep River	-	-	-	-	-	1,670,330	1,666,695	1,663,060	(3,635)	(7,270)
Derby	129,800	128,058	128,058	(1,742)	(1,742)	8,084,161	8,498,976	8,913,791	414,815	829,630
Durham	-	-	-	-	-	3,457,203	3,312,134	3,167,064	(145,069)	(290,139)
Eastford	2,368	2,190	2,190	(178)	(178)	1,003,971	979,939	955,908	(24,032)	(48,063)
East Granby	1,274	1,359	1,359	85	85	1,450,524	1,439,284	1,428,043	(11,240)	(22,481)
East Haddam	6,204	6,063	6,063	(141)	(141)	3,578,190	3,562,049	3,545,907	(16,141)	(32,283)
East Hampton	16,749	19,075	19,075	2,326	2,326	7,129,144	7,020,522	6,911,900	(108,622)	(217,244)
East Hartford	223,974	222,237	222,237	(1,737)	(1,737)	49,985,676	52,184,092	54,382,509	2,198,416	4,396,833
East Haven	472,539	455,218	455,218	(17,321)	(17,321)	19,629,836	19,752,616	19,875,396	122,780	245,560
East Lyme	16,026	14,971	14,971	(1,055)	(1,055)	6,449,135	6,261,508	6,073,881	(187,627)	(375,254)
Easton	353	333	333	(20)	(20)	174,581	173,187	171,793	(1,394)	(2,788)
East Windsor	15,453	15,986	15,986	533	533	5,669,122	5,669,122	5,669,122	-	-
Ellington	16,693	17,557	17,557	864	864	9,699,780	9,830,496	9,961,212	130,716	261,432

Grantee	Adult Education					Education Cost Sharing (FY 20 and FY 21 Est. figures shown below reflect estimates based on current law funding levels. The total cost of providing ECS grants in FY 21 is anticipated to decrease by approximately \$2.7 million from the amount shown here, based on changes in charter school seats and student population. This decrease is reflected in the budgeted appropriation for ECS in FY 21.)				
	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Enfield	98,240	100,209	100,209	1,969	1,969	28,752,343	29,169,999	29,587,655	417,656	835,312
Essex	-	-	-	-	-	105,065	104,620	104,175	(445)	(890)
Fairfield	1,347	1,613	1,613	266	266	1,091,333	1,102,464	1,113,596	11,131	22,263
Farmington	3,893	3,616	3,616	(277)	(277)	943,541	893,279	843,017	(50,262)	(100,524)
Franklin	2,800	2,502	2,502	(298)	(298)	829,080	784,087	739,094	(44,993)	(89,986)
Glastonbury	7,800	8,023	8,023	223	223	5,865,227	5,605,710	5,346,193	(259,517)	(519,034)
Goshen	-	-	-	-	-	80,959	80,429	79,899	(530)	(1,060)
Granby	2,794	3,208	3,208	414	414	5,391,340	5,330,217	5,269,094	(61,123)	(122,246)
Greenwich	-	-	-	-	-	175,368	277,367	379,366	101,999	203,998
Griswold	35,596	36,045	36,045	449	449	10,797,966	10,875,602	10,953,239	77,636	155,273
Groton	102,237	115,288	115,288	13,051	13,051	25,040,045	25,040,045	25,040,045	-	-
Guilford	10,462	9,742	9,742	(720)	(720)	2,156,390	1,961,458	1,766,527	(194,932)	(389,863)
Haddam	-	-	-	-	-	1,979,790	2,008,744	2,037,697	28,954	57,907
Hamden	264,710	264,455	264,455	(255)	(255)	27,385,775	28,639,000	29,892,225	1,253,225	2,506,450
Hampton	1,668	1,601	1,601	(67)	(67)	1,167,198	1,114,004	1,060,809	(53,194)	(106,389)
Hartford	1,741,959	1,729,660	1,729,660	(12,299)	(12,299)	201,834,648	205,908,195	209,981,742	4,073,547	8,147,094
Hartland	1,880	1,803	1,803	(77)	(77)	1,175,504	1,126,876	1,078,247	(48,628)	(97,257)
Harwinton	-	-	-	-	-	2,557,930	2,507,860	2,457,789	(50,070)	(100,141)
Hebron	-	-	-	-	-	6,366,187	6,178,314	5,990,442	(187,873)	(375,745)
Kent	-	-	-	-	-	26,020	26,947	27,874	927	1,854
Killingly	108,507	104,002	104,002	(4,505)	(4,505)	15,574,402	15,574,402	15,574,402	-	-
Killingworth	-	-	-	-	-	1,837,860	1,767,283	1,696,706	(70,577)	(141,154)
Lebanon	7,922	7,843	7,843	(79)	(79)	4,916,815	4,761,063	4,605,310	(155,752)	(311,505)
Ledyard	23,306	23,480	23,480	174	174	11,686,862	11,601,318	11,515,773	(85,544)	(171,089)
Lisbon	11,365	12,219	12,219	854	854	3,146,060	3,019,504	2,892,948	(126,556)	(253,112)
Litchfield	1,283	1,437	1,437	154	154	1,330,818	1,300,927	1,271,037	(29,891)	(59,781)
Lyme	-	-	-	-	-	61,597	60,912	60,228	(685)	(1,369)
Madison	3,471	3,619	3,619	148	148	417,669	407,115	396,561	(10,554)	(21,108)
Manchester	679,949	699,797	699,797	19,848	19,848	34,936,996	36,228,543	37,520,091	1,291,547	2,583,095
Mansfield	-	-	-	-	-	9,675,272	9,561,096	9,446,920	(114,176)	(228,352)
Marlborough	-	-	-	-	-	2,989,091	2,951,181	2,913,271	(37,910)	(75,820)
Meriden	936,309	941,532	941,532	5,223	5,223	60,909,850	62,740,127	64,570,403	1,830,277	3,660,553
Middlebury	-	-	-	-	-	822,086	821,127	820,168	(959)	(1,918)
Middlefield	-	-	-	-	-	1,945,055	1,894,751	1,844,446	(50,304)	(100,609)
Middletown	1,228,879	1,235,983	1,235,983	7,104	7,104	19,843,506	20,671,979	21,500,451	828,473	1,656,945
Milford	31,152	31,126	31,126	(26)	(26)	10,069,109	9,885,063	9,701,018	(184,046)	(368,091)
Monroe	14,778	14,146	14,146	(632)	(632)	5,690,756	5,448,842	5,206,927	(241,914)	(483,829)
Montville	34,244	35,922	35,922	1,678	1,678	12,628,739	12,690,954	12,753,168	62,215	124,429
Morris	-	-	-	-	-	103,296	111,991	120,685	8,695	17,389
Naugatuck	196,757	195,305	195,305	(1,452)	(1,452)	30,516,109	31,227,536	31,938,963	711,427	1,422,854
New Britain	595,024	594,507	594,507	(517)	(517)	87,784,760	91,857,909	95,931,058	4,073,149	8,146,298
New Canaan	43	43	43	-	-	345,922	361,345	376,768	15,423	30,846
New Fairfield	4,420	3,994	3,994	(426)	(426)	3,841,431	3,682,458	3,523,485	(158,973)	(317,946)
New Hartford	3,143	2,979	2,979	(164)	(164)	3,014,801	2,966,653	2,918,506	(48,148)	(96,295)
New Haven	2,820,702	2,800,788	2,800,788	(19,914)	(19,914)	155,146,663	158,100,479	161,054,295	2,953,816	5,907,632
Newington	36,221	39,061	39,061	2,840	2,840	13,092,670	13,434,233	13,775,796	341,563	683,126
New London	1,157,284	1,156,287	1,156,287	(997)	(997)	26,298,574	27,533,840	28,769,105	1,235,266	2,470,531
New Milford	26,043	29,141	29,141	3,098	3,098	11,425,015	11,278,123	11,131,231	(146,892)	(293,784)

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	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Newtown	4,575	4,681	4,681	106	106	4,565,640	4,516,620	4,467,601	(49,020)	(98,039)
Norfolk	226	251	251	25	25	25,863	26,148	26,433	285	570
North Branford	39,166	43,345	43,345	4,179	4,179	7,605,127	7,453,844	7,302,561	(151,283)	(302,566)
North Canaan	-	-	-	-	-	1,892,849	1,835,732	1,778,616	(57,117)	(114,233)
North Haven	8,169	6,869	6,869	(1,300)	(1,300)	3,868,905	3,861,392	3,853,878	(7,513)	(15,027)
North Stonington	11,127	11,118	11,118	(9)	(9)	2,708,663	2,657,840	2,607,016	(50,823)	(101,647)
Norwalk	82,277	82,206	82,206	(71)	(71)	11,439,365	11,982,530	12,525,694	543,165	1,086,329
Norwich	350,054	349,752	349,752	(302)	(302)	36,719,421	37,983,728	39,248,035	1,264,307	2,528,614
Old Lyme	-	-	-	-	-	241,512	239,884	238,255	(1,628)	(3,257)
Old Saybrook	4,679	4,920	4,920	241	241	124,074	127,089	130,104	3,015	6,030
Orange	-	-	-	-	-	1,212,215	1,113,620	1,015,025	(98,595)	(197,190)
Oxford	1,607	1,830	1,830	223	223	4,049,342	3,874,150	3,698,957	(175,192)	(350,385)
Plainfield	108,705	108,611	108,611	(94)	(94)	15,163,177	15,049,019	14,934,862	(114,158)	(228,315)
Plainville	125,052	124,944	124,944	(108)	(108)	10,359,330	10,577,242	10,795,154	217,912	435,824
Plymouth	11,643	11,633	11,633	(10)	(10)	9,778,621	9,829,574	9,880,528	50,953	101,907
Pomfret	5,673	5,403	5,403	(270)	(270)	2,826,684	2,745,558	2,664,431	(81,126)	(162,253)
Portland	10,938	10,156	10,156	(782)	(782)	4,373,412	4,456,627	4,539,841	83,215	166,429
Preston	22,495	23,038	23,038	543	543	3,008,874	2,989,021	2,969,168	(19,853)	(39,706)
Prospect	-	-	-	-	-	5,024,784	4,933,881	4,842,978	(90,903)	(181,806)
Putnam	65,801	64,869	64,869	(932)	(932)	8,340,282	8,340,282	8,340,282	-	-
Redding	621	546	546	(75)	(75)	179,603	179,134	178,664	(469)	(939)
Ridgefield	656	800	800	144	144	570,905	570,386	569,866	(519)	(1,039)
Rocky Hill	9,025	9,940	9,940	915	915	4,347,629	4,638,485	4,929,341	290,856	581,712
Roxbury	-	-	-	-	-	34,177	35,361	36,546	1,184	2,369
Salem	4,750	4,066	4,066	(684)	(684)	2,728,827	2,626,251	2,523,674	(102,576)	(205,153)
Salisbury	-	-	-	-	-	12,273	15,958	19,642	3,685	7,369
Scotland	1,846	1,780	1,780	(66)	(66)	1,340,349	1,311,658	1,282,968	(28,691)	(57,381)
Seymour	77,140	77,675	77,675	535	535	10,086,935	10,218,859	10,350,783	131,924	263,848
Sharon	-	-	-	-	-	10,644	12,200	13,756	1,556	3,112
Shelton	38,084	38,742	38,742	658	658	5,987,321	6,340,945	6,694,569	353,624	707,248
Sherman	183	170	170	(13)	(13)	46,840	47,041	47,242	201	402
Simsbury	14,809	14,797	14,797	(12)	(12)	6,039,516	6,129,867	6,220,217	90,351	180,701
Somers	10,946	10,937	10,937	(9)	(9)	5,839,609	5,779,509	5,719,408	(60,100)	(120,201)
Southbury	-	-	-	-	-	3,501,461	3,628,482	3,755,502	127,021	254,041
Southington	9,650	10,089	10,089	439	439	20,348,425	20,430,243	20,512,062	81,818	163,637
South Windsor	13,890	12,644	12,644	(1,246)	(1,246)	11,976,417	11,697,813	11,419,208	(278,604)	(557,209)
Sprague	16,758	16,968	16,968	210	210	2,640,814	2,690,078	2,739,343	49,264	98,529
Stafford	25,592	25,930	25,930	338	338	9,675,670	9,627,288	9,578,907	(48,382)	(96,763)
Stamford	323,797	323,518	323,518	(279)	(279)	11,228,325	12,362,917	13,497,508	1,134,592	2,269,183
Sterling	11,676	11,593	11,593	(83)	(83)	3,200,473	3,208,038	3,215,603	7,565	15,130
Stonington	8,306	7,818	7,818	(488)	(488)	1,304,052	1,188,816	1,073,579	(115,236)	(230,473)
Stratford	121,581	121,477	121,477	(104)	(104)	21,887,266	23,024,429	24,161,591	1,137,163	2,274,325
Suffield	7,624	7,452	7,452	(172)	(172)	6,196,188	6,181,618	6,167,048	(14,570)	(29,140)
Thomaston	11,443	11,774	11,774	331	331	5,525,825	5,500,105	5,474,385	(25,720)	(51,440)
Thompson	48,038	46,595	46,595	(1,443)	(1,443)	7,534,704	7,534,704	7,534,704	-	-
Tolland	8,492	9,115	9,115	623	623	9,736,833	9,435,837	9,134,840	(300,996)	(601,993)
Torrington	132,634	134,240	134,240	1,606	1,606	24,837,719	25,859,123	26,880,528	1,021,404	2,042,809
Trumbull	10,127	10,118	10,118	(9)	(9)	2,759,291	2,540,838	2,322,385	(218,453)	(436,906)

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	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Union	1,541	1,499	1,499	(42)	(42)	220,822	218,095	215,369	(2,727)	(5,453)
Vernon	213,146	216,027	216,027	2,881	2,881	19,374,119	19,782,980	20,191,841	408,861	817,722
Voluntown	8,435	8,298	8,298	(137)	(137)	2,292,636	2,206,589	2,120,541	(86,047)	(172,095)
Wallingford	220,482	227,478	227,478	6,996	6,996	21,036,360	20,921,912	20,807,464	(114,448)	(228,896)
Warren	-	-	-	-	-	32,511	32,317	32,123	(194)	(388)
Washington	-	-	-	-	-	51,052	51,990	52,928	938	1,876
Waterbury	1,926,523	1,924,841	1,924,841	(1,682)	(1,682)	136,201,264	143,020,652	149,840,041	6,819,388	13,638,777
Waterford	13,529	13,903	13,903	374	374	322,223	324,644	327,065	2,421	4,842
Watertown	4,820	4,860	4,860	40	40	11,735,322	11,748,394	11,761,466	13,072	26,144
Westbrook	1,399	1,108	1,108	(291)	(291)	71,257	73,038	74,820	1,781	3,563
West Hartford	55,555	56,769	56,769	1,214	1,214	21,099,035	21,486,317	21,873,598	387,282	774,563
West Haven	211,088	214,871	214,871	3,783	3,783	45,788,445	47,400,376	49,012,306	1,611,931	3,223,861
Weston	101	121	121	20	20	263,632	263,889	264,146	257	514
Westport	238	238	238	-	-	472,954	491,178	509,402	18,224	36,448
Wethersfield	37,207	37,175	37,175	(32)	(32)	9,607,576	10,274,870	10,942,164	667,294	1,334,588
Willington	-	-	-	-	-	3,534,744	3,495,273	3,455,802	(39,471)	(78,942)
Wilton	207	207	207	-	-	463,179	462,897	462,615	(282)	(564)
Winchester	11,304	11,141	11,141	(163)	(163)	8,024,957	8,024,957	8,024,957	-	-
Windham	284,322	285,774	285,774	1,452	1,452	26,989,803	27,999,008	29,008,213	1,009,205	2,018,410
Windsor	60,131	57,414	57,414	(2,717)	(2,717)	12,130,392	12,130,392	12,130,392	-	-
Windsor Locks	23,690	20,407	20,407	(3,283)	(3,283)	5,179,536	5,232,321	5,285,107	52,785	105,571
Wolcott	4,512	4,545	4,545	33	33	12,783,924	12,589,693	12,395,462	(194,231)	(388,462)
Woodbridge	-	-	-	-	-	544,689	508,056	471,423	(36,633)	(73,266)
Woodbury	-	-	-	-	-	1,312,790	1,428,703	1,544,616	115,913	231,826
Woodstock	9,430	8,729	8,729	(701)	(701)	5,151,842	5,076,056	5,000,270	(75,786)	(151,572)
Bantam (Bor.)	-	-	-	-	-				-	-
Danielson (Bor.)	-	-	-	-	-				-	-
Fenwick (Bor.)	-	-	-	-	-				-	-
Groton (City of)	-	-	-	-	-				-	-
Groton Long Point	-	-	-	-	-				-	-
Jewett City (Bor.)	-	-	-	-	-				-	-
Litchfield (Bor.)	-	-	-	-	-				-	-
Newtown (Bor.)	-	-	-	-	-				-	-
Stonington (Bor.)	-	-	-	-	-				-	-
Woodmont (Bor.)	-	-	-	-	-				-	-
District No. 1	3,248	3,165	3,165	(83)	(83)				-	-
District No. 4	10,632	10,844	10,844	212	212				-	-
District No. 5	3,620	3,517	3,517	(103)	(103)				-	-
District No. 6	425	439	439	14	14				-	-
District No. 7	5,775	5,501	5,501	(274)	(274)				-	-
District No. 8	23,774	24,521	24,521	747	747				-	-
District No. 10	2,262	2,398	2,398	136	136				-	-
District No. 12	53	53	53	-	-				-	-
District No. 13	9,793	9,014	9,014	(779)	(779)				-	-
District No. 14	5,688	6,443	6,443	755	755				-	-
District No. 15	977	1,012	1,012	35	35				-	-
District No. 16	1,967	2,058	2,058	91	91				-	-
District No. 17	6,666	7,331	7,331	665	665				-	-

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District No. 18	3,249	3,246	3,246	(3)	(3)				-	-
District No. 19	60,723	61,097	61,097	374	374				-	-
Education Conn	169,876	171,679	171,679	1,803	1,803				-	-
EASTCONN	31,005	30,978	30,978	(27)	(27)				-	-
SDE Admin Costs	1,066,698	1,066,698	1,066,698	-	-				-	-
Norwich - CCD	-	-	-	-	-				-	-
Windham #2	-	-	-	-	-				-	-
W Haven 1st Ctr.	-	-	-	-	-				-	-
Allingtown	-	-	-	-	-				-	-
W. Shore FD	-	-	-	-	-				-	-
Various Fire Dist	-	-	-	-	-				-	-
TOTALS	20,383,960	20,383,960	20,383,960	-	-	2,013,828,619	2,054,281,297	2,094,733,975	40,452,678	80,905,356

Total Appropriated Aid (Bond Authorizations and Non-Appropriated Aid NOT Included)					
Grantee	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Andover	2,192,465	2,125,126	2,057,788	(67,339)	(134,677)
Ansonia	17,007,595	17,612,916	18,218,331	605,321	1,210,736
Ashford	3,663,695	3,587,930	3,512,166	(75,765)	(151,529)
Avon	814,482	784,905	755,243	(29,577)	(59,239)
Barkhamsted	1,594,338	1,560,754	1,527,190	(33,584)	(67,148)
Beacon Falls	4,059,222	4,032,496	4,005,770	(26,726)	(53,452)
Berlin	6,315,782	6,226,463	6,139,298	(89,319)	(176,484)
Bethany	1,940,539	1,882,684	1,824,830	(57,855)	(115,709)
Bethel	7,952,222	7,911,702	7,870,833	(40,520)	(81,389)
Bethlehem	1,229,901	1,203,675	1,177,448	(26,226)	(52,453)
Bloomfield	6,757,578	6,953,923	7,150,290	196,345	392,712
Bolton	2,838,057	2,789,320	2,740,489	(48,737)	(97,568)
Bozrah	1,241,967	1,226,145	1,211,057	(15,822)	(30,910)
Branford	2,429,060	2,622,359	2,817,747	193,299	388,687
Bridgeport	211,103,397	214,007,756	216,885,143	2,904,359	5,781,746
Bridgewater	27,452	27,640	27,828	188	376
Bristol	46,637,536	47,659,248	48,681,239	1,021,712	2,043,703
Brookfield	1,420,711	1,329,826	1,238,944	(90,885)	(181,767)
Brooklyn	7,288,401	7,261,436	7,234,947	(26,965)	(53,454)
Burlington	4,175,506	4,080,298	3,985,091	(95,208)	(190,415)
Canaan	239,804	229,304	218,804	(10,500)	(21,000)
Canterbury	4,384,372	4,264,732	4,144,712	(119,640)	(239,660)
Canton	3,403,344	3,414,027	3,424,820	10,683	21,476
Chaplin	1,904,465	1,849,688	1,795,002	(54,777)	(109,463)
Cheshire	12,992,331	12,964,613	12,934,296	(27,718)	(58,035)
Chester	690,759	744,362	797,965	53,603	107,206
Clinton	6,022,839	5,791,592	5,563,037	(231,247)	(459,802)
Colchester	12,926,676	12,615,234	12,303,814	(311,442)	(622,862)
Colebrook	454,283	437,179	420,141	(17,104)	(34,142)
Columbia	2,448,504	2,407,949	2,367,217	(40,555)	(81,287)
Cornwall	21,524	22,498	23,472	974	1,948
Coventry	8,429,048	8,263,244	8,097,957	(165,804)	(331,091)
Cromwell	4,762,444	4,897,611	5,033,356	135,167	270,912
Danbury	37,433,667	40,154,779	42,878,073	2,721,112	5,444,406
Darien	423,799	438,915	454,032	15,116	30,233
Deep River	1,682,244	1,678,609	1,674,974	(3,635)	(7,270)
Derby	9,346,451	9,759,524	10,174,339	413,073	827,888
Durham	3,708,516	3,563,447	3,418,377	(145,069)	(290,139)
Eastford	1,045,872	1,021,662	997,631	(24,210)	(48,241)
East Granby	1,456,653	1,445,498	1,434,257	(11,155)	(22,396)
East Haddam	3,605,806	3,589,524	3,573,382	(16,282)	(32,424)
East Hampton	7,292,249	7,185,953	7,077,331	(106,296)	(214,918)
East Hartford	52,015,808	54,602,091	56,933,753	2,586,283	4,917,945
East Haven	20,646,738	20,752,197	20,874,977	105,459	228,239
East Lyme	7,480,105	7,291,423	7,103,796	(188,682)	(376,309)
Easton	224,915	223,501	222,107	(1,414)	(2,808)
East Windsor	6,248,440	6,248,973	6,248,973	533	533
Ellington	9,725,094	9,856,674	9,987,390	131,580	262,296

Grantee	Total Appropriated Aid (Bond Authorizations and Non-Appropriated Aid NOT Included)				
	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Enfield	30,748,383	31,168,008	31,585,664	419,625	837,281
Essex	115,458	115,013	114,568	(445)	(890)
Fairfield	3,246,291	3,257,688	3,268,820	11,397	22,529
Farmington	3,842,600	3,792,061	3,741,799	(50,539)	(100,801)
Franklin	876,674	831,383	786,390	(45,291)	(90,284)
Glastonbury	6,258,957	5,999,663	5,740,146	(259,294)	(518,811)
Goshen	92,301	91,771	91,241	(530)	(1,060)
Granby	5,395,195	5,334,486	5,273,363	(60,709)	(121,832)
Greenwich	850,154	952,153	1,054,152	101,999	203,998
Griswold	10,921,983	11,000,068	11,077,705	78,085	155,722
Groton	27,430,549	27,443,600	27,743,600	13,051	313,051
Guilford	2,663,412	2,467,760	2,272,829	(195,652)	(390,583)
Haddam	2,014,677	2,043,631	2,072,584	28,954	57,907
Hamden	33,184,391	34,393,207	36,496,944	1,208,816	3,312,553
Hampton	1,218,659	1,165,398	1,112,203	(53,261)	(106,456)
Hartford	266,756,801	271,336,841	275,158,252	4,580,040	8,401,451
Hartland	1,316,187	1,267,482	1,218,853	(48,705)	(97,334)
Harwinton	2,606,514	2,556,444	2,506,373	(50,070)	(100,141)
Hebron	6,502,204	6,314,331	6,126,459	(187,873)	(375,745)
Kent	56,207	57,134	58,061	927	1,854
Killingly	16,194,488	16,189,983	16,189,983	(4,505)	(4,505)
Killingworth	2,044,420	1,973,843	1,903,266	(70,577)	(141,154)
Lebanon	5,115,423	4,959,592	4,803,839	(155,831)	(311,584)
Ledyard	12,980,498	13,395,128	13,309,583	414,630	329,085
Lisbon	3,311,858	3,186,156	3,059,600	(125,702)	(252,258)
Litchfield	1,421,760	1,392,023	1,362,133	(29,737)	(59,627)
Lyme	72,786	72,101	71,417	(685)	(1,369)
Madison	892,328	881,922	871,368	(10,406)	(20,960)
Manchester	37,790,052	39,101,447	40,392,995	1,311,395	2,602,943
Mansfield	18,720,253	18,606,077	18,491,901	(114,176)	(228,352)
Marlborough	3,054,663	3,016,753	2,978,843	(37,910)	(75,820)
Meriden	64,198,452	66,033,952	67,864,228	1,835,500	3,665,776
Middlebury	862,946	861,987	861,028	(959)	(1,918)
Middlefield	1,970,562	1,920,258	1,869,953	(50,304)	(100,609)
Middletown	29,571,443	34,407,020	35,235,492	4,835,577	5,664,049
Milford	12,034,798	11,850,726	11,666,681	(184,072)	(368,117)
Monroe	6,149,257	5,906,711	5,664,796	(242,546)	(484,461)
Montville	14,709,522	15,273,415	15,335,629	563,893	626,107
Morris	120,227	128,922	137,616	8,695	17,389
Naugatuck	31,755,948	32,638,598	33,284,373	882,650	1,528,425
New Britain	99,408,966	103,443,699	107,504,564	4,034,733	8,095,598
New Canaan	447,693	463,116	478,539	15,423	30,846
New Fairfield	4,114,865	3,955,466	3,796,493	(159,399)	(318,372)
New Hartford	3,029,054	2,980,742	2,932,595	(48,312)	(96,459)
New Haven	222,084,175	225,018,077	227,971,893	2,933,902	5,887,718
Newington	15,248,404	15,592,807	15,934,370	344,403	685,966
New London	35,255,350	36,489,619	37,724,884	1,234,269	2,469,534
New Milford	11,923,529	11,779,735	11,632,843	(143,794)	(290,686)

Grantee	Total Appropriated Aid (Bond Authorizations and Non-Appropriated Aid NOT Included)				
	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Newtown	6,123,636	6,074,722	6,025,703	(48,914)	(97,933)
Norfolk	110,521	110,831	111,116	310	595
North Branford	7,803,159	7,656,055	7,504,772	(147,104)	(298,387)
North Canaan	1,929,472	1,872,355	1,815,239	(57,117)	(114,233)
North Haven	4,630,252	4,621,439	4,613,925	(8,813)	(16,327)
North Stonington	3,612,628	3,561,796	3,510,972	(50,832)	(101,656)
Norwalk	16,077,689	16,620,783	17,163,947	543,094	1,086,258
Norwich	40,568,053	42,332,058	43,596,365	1,764,005	3,028,312
Old Lyme	284,614	282,986	281,357	(1,628)	(3,257)
Old Saybrook	163,027	166,283	169,298	3,256	6,271
Orange	1,640,884	1,542,289	1,443,694	(98,595)	(197,190)
Oxford	4,426,819	4,251,850	4,076,657	(174,969)	(350,162)
Plainfield	15,414,555	15,300,303	15,186,146	(114,252)	(228,409)
Plainville	10,520,613	10,738,417	10,956,329	217,804	435,716
Plymouth	9,830,155	9,881,098	9,932,052	50,943	101,897
Pomfret	2,894,519	2,813,123	2,731,996	(81,396)	(162,523)
Portland	4,400,691	4,483,124	4,566,338	82,433	165,647
Preston	4,203,892	4,184,582	4,164,729	(19,310)	(39,163)
Prospect	5,100,178	5,009,275	4,918,372	(90,903)	(181,806)
Putnam	8,679,549	8,678,617	8,678,617	(932)	(932)
Redding	312,648	312,104	311,634	(544)	(1,014)
Ridgefield	711,332	710,957	710,437	(375)	(895)
Rocky Hill	5,148,104	5,439,875	5,730,731	291,771	582,627
Roxbury	37,767	38,951	40,136	1,184	2,369
Salem	2,909,294	2,806,034	2,703,457	(103,260)	(205,837)
Salisbury	15,615	19,300	22,984	3,685	7,369
Scotland	1,383,712	1,354,955	1,326,265	(28,757)	(57,447)
Seymour	10,199,639	10,332,098	10,464,022	132,459	264,383
Sharon	25,655	27,211	28,767	1,556	3,112
Shelton	6,025,405	6,379,687	6,733,311	354,282	707,906
Sherman	47,139	47,327	47,528	188	389
Simsbury	6,089,980	6,180,319	6,270,669	90,339	180,689
Somers	8,371,172	8,311,063	8,250,962	(60,109)	(120,210)
Southbury	3,575,523	3,702,544	3,829,564	127,021	254,041
Southington	20,466,475	20,548,732	20,630,551	82,257	164,076
South Windsor	12,190,411	11,910,561	11,631,956	(279,850)	(558,455)
Sprague	2,681,207	2,730,681	2,779,946	49,474	98,739
Stafford	9,931,171	9,883,127	9,834,746	(48,044)	(96,425)
Stamford	16,575,034	17,709,347	18,843,938	1,134,313	2,268,904
Sterling	3,239,370	3,246,852	3,254,417	7,482	15,047
Stonington	1,531,350	1,445,626	1,330,389	(85,724)	(200,961)
Stratford	22,252,928	23,389,987	24,527,149	1,137,059	2,274,221
Suffield	10,971,601	10,956,859	10,942,289	(14,742)	(29,312)
Thomaston	5,573,723	5,548,334	5,522,614	(25,389)	(51,109)
Thompson	7,633,468	7,832,025	7,832,025	198,557	198,557
Tolland	10,092,871	9,792,498	9,491,501	(300,373)	(601,370)
Torrington	25,807,440	26,826,134	27,936,866	1,018,694	2,129,426
Trumbull	3,384,400	3,165,938	2,947,485	(218,462)	(436,915)

Total Appropriated Aid (Bond Authorizations and Non-Appropriated Aid NOT Included)					
Grantee	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
Union	256,802	254,033	251,307	(2,769)	(5,495)
Vernon	20,340,275	20,752,017	21,160,878	411,742	820,603
Voluntown	2,557,148	2,470,964	2,384,916	(86,184)	(172,232)
Wallingford	21,580,663	21,473,211	21,358,763	(107,452)	(221,900)
Warren	38,964	38,770	38,576	(194)	(388)
Washington	64,979	65,917	66,855	938	1,876
Waterbury	160,487,529	167,635,506	174,460,081	7,147,977	13,972,552
Waterford	588,665	591,460	593,881	2,795	5,216
Watertown	11,761,496	11,774,608	11,787,680	13,112	26,184
Westbrook	198,109	199,599	201,381	1,490	3,272
West Hartford	22,081,845	22,470,341	22,857,622	388,496	775,777
West Haven	52,515,816	54,131,530	55,743,460	1,615,714	3,227,644
Weston	333,914	334,191	334,448	277	534
Westport	941,681	959,905	978,129	18,224	36,448
Wethersfield	9,930,553	10,597,815	11,265,109	667,262	1,334,556
Willington	3,577,108	3,537,637	3,498,166	(39,471)	(78,942)
Wilton	566,792	566,510	566,228	(282)	(564)
Winchester	8,278,435	8,278,272	8,278,272	(163)	(163)
Windham	32,479,160	33,489,817	34,499,022	1,010,657	2,019,862
Windsor	12,575,764	12,573,047	12,573,047	(2,717)	(2,717)
Windsor Locks	5,786,337	5,835,839	5,888,625	49,502	102,288
Wolcott	12,943,453	12,749,255	12,555,024	(194,198)	(388,429)
Woodbridge	665,166	628,533	591,900	(36,633)	(73,266)
Woodbury	1,312,790	1,428,703	1,544,616	115,913	231,826
Woodstock	5,170,953	5,094,466	5,018,680	(76,487)	(152,273)
Bantam (Bor.)	-	-	-	-	-
Danielson (Bor.)	10,980	10,980	10,980	-	-
Fenwick (Bor.)	-	-	-	-	-
Groton (City of)	-	-	-	-	-
Groton Long Point	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-
Litchfield (Bor.)	288	288	288	-	-
Newtown (Bor.)	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-
District No. 1	3,248	3,165	3,165	(83)	(83)
District No. 4	10,632	10,844	10,844	212	212
District No. 5	3,620	3,517	3,517	(103)	(103)
District No. 6	425	439	439	14	14
District No. 7	5,775	5,501	5,501	(274)	(274)
District No. 8	23,774	24,521	24,521	747	747
District No. 10	2,262	2,398	2,398	136	136
District No. 12	53	53	53	-	-
District No. 13	9,793	9,014	9,014	(779)	(779)
District No. 14	5,688	6,443	6,443	755	755
District No. 15	977	1,012	1,012	35	35
District No. 16	1,967	2,058	2,058	91	91
District No. 17	6,666	7,331	7,331	665	665

	Total Appropriated Aid (Bond Authorizations and Non-Appropriated Aid NOT Included)				
Grantee	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 20 Est. - FY 19	FY 21 Est. - FY 19
District No. 18	3,249	3,246	3,246	(3)	(3)
District No. 19	60,723	61,097	61,097	374	374
Education Conn	169,876	171,679	171,679	1,803	1,803
EASTCONN	31,005	30,978	30,978	(27)	(27)
SDE Admin Costs	1,066,698	1,066,698	1,066,698	-	-
Norwich - CCD	623,634	820,698	702,992	197,064	79,358
Windham #2	537,964	394,133	641,920	(143,831)	103,956
W Haven 1st Ctr.	78,676	272,214	788,328	193,538	709,652
Allingtown	120,170	160,170	960,525	40,000	840,355
W. Shore FD	-	120,122	322,159	120,122	322,159
Various Fire Dist	-	-	-	-	-
TOTALS	2,347,699,853	2,395,661,057	2,438,828,389	47,961,204	91,128,536